



**Selection Criteria :**

Business Unit : CAF10  
Period : Jan-Dec (2018)  
Selected Project Id : 00104919  
Selected Fund Code : ALL  
Selected Dept. IDs : B0314  
Selected Outputs : ALL

Project Id : 00104919	Appui au Renforc. Capacités Ia	Period :	Jan-Dec (2018)
Output # : 00106278	ETUDE STRATEGIQUE SUIVI ODD	Impl. Partner :	99999 UNDP
		Location :	Central African Republic
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 31401 (Cen Afr Rep- Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,439.37	0.00	1,439.37
71305 - Local Consult.-Sht Term-Tech	0.00	6,173.70	0.00	6,173.70
71605 - Travel Tickets-International	0.00	4,006.40	0.00	4,006.40
71615 - Daily Subsistence Allow-Intl	0.00	3,956.14	0.00	3,956.14
71625 - Daily Substist Allow-Mtg Partic	0.00	731.74	0.00	731.74
71635 - Travel - Other	0.00	93.97	0.00	93.97
72220 - Furniture	0.00	764.28	0.00	764.28
72505 - Stationery & other Office Supp	0.00	16,381.13	0.00	16,381.13
72510 - Publications	0.00	13,670.08	0.00	13,670.08
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	353.02	0.00	353.02
74210 - Printing and Publications	0.00	4,074.43	0.00	4,074.43
74230 - Audio & Visual Equipment	0.00	261.26	0.00	261.26
75705 - Learning costs	0.00	3,096.22	0.00	3,096.22
75708 - Learning - subcontracts	0.00	5,503.94	0.00	5,503.94
75711 - TrnWrkshp&Conf - Stipends	0.00	1,430.52	0.00	1,430.52
76125 - Realized Loss	0.00	40.58	0.00	40.58
76135 - Realized Gain	0.00	- 209.42	0.00	- 209.42

Total for Fund 04000 0.00 61,767.36 0.00 61,767.36

Total for Dept : 31401 0.00 61,767.36 0.00 61,767.36

Dept: 31403 (Cen Afr Rep-Crisis Prev &Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	100,000.00	0.00	100,000.00
72963 - Copyrights	0.00	1,102.57	0.00	1,102.57
74525 - Sundry	0.00	112.00	0.00	112.00
75706 - Learning - ticket costs	0.00	997.97	0.00	997.97
75707 - Learning - subsistence allowan	0.00	1,093.00	0.00	1,093.00
75711 - TrnWrkshp&Conf - Stipends	0.00	23,053.02	0.00	23,053.02
76125 - Realized Loss	0.00	1.05	0.00	1.05

Total for Fund 04000 0.00 126,359.61 0.00 126,359.61

Total for Dept : 31403 0.00 126,359.61 0.00 126,359.61

Total for Output : 00106278 0.00 188,126.97 0.00 188,126.97



Project Id : 00104919 Appui au Renforc. Capacités la	Period :	Jan-Dec (2018)		
Output # : 00110722 RENF CAPACITE NATIONALE	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00106278 ETUDE STRATEGIQUE SUIVI ODD	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Dept: 31401 (Cen Afr Rep- Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	37,400.00	0.00	37,400.00
71605 - Travel Tickets-International	0.00	538.26	0.00	538.26
71615 - Daily Subsistence Allow-Intl	0.00	3,150.00	0.00	3,150.00
72425 - Mobile Telephone Charges	0.00	300.00	0.00	300.00
72505 - Stationery & other Office Supp	0.00	1,232.73	0.00	1,232.73
74105 - Management and Reporting Svcs	0.00	135.00	0.00	135.00
75705 - Learning costs	0.00	411.28	0.00	411.28

Total for Fund 04000 0.00 43,167.27 0.00 43,167.27

Total for Dept : 31401 0.00 43,167.27 0.00 43,167.27

Dept: 31403 (Cen Afr Rep-Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	1,652.38	0.00	1,652.38
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Total for Fund 04000 0.00 1,652.38 0.00 1,652.38

Total for Dept : 31403 0.00 1,652.38 0.00 1,652.38

Total for Output : 00110722 0.00 44,819.65 0.00 44,819.65

Output # : 00110723 COORD NEW DEAL & RCPA	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Dept: 31401 (Cen Afr Rep- Central)

Fund : 04000 (Core Programme, UNU Centre)

63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,800.00	0.00	2,800.00
72505 - Stationery & other Office Supp	0.00	636.49	0.00	636.49
75705 - Learning costs	0.00	629.76	0.00	629.76
75711 - TrnWrkshp&Conf - Stipends	0.00	465.14	0.00	465.14
76110 - Foreign Exch Translation Loss	0.00	1.73	0.00	1.73
76135 - Realized Gain	0.00	- 14.23	0.00	- 14.23

Total for Fund 04000 0.00 4,518.89 0.00 4,518.89

Total for Dept : 31401 0.00 4,518.89 0.00 4,518.89

28/02



Combined Delivery Report By Project

Project Id : 00104919 Appui au Renforc. Capacités la	Period :	Jan-Dec (2018)		
Output # : 00110723 COORD NEW DEAL & RCPCA	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00110723	0.00	4,518.89	0.00	4,518.89
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Output # : 00110725 REVISION CODE ELECTORAL	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Dept: 31401 (Gen Afr Rep- Central)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	188.00	0.00	188.00
72311 - Fuel, petroleum and other oils	0.00	1,404.73	0.00	1,404.73
72505 - Stationery & other Office Supp	0.00	1,148.72	0.00	1,148.72
73107 - Rent - Meeting Rooms	0.00	15,228.98	0.00	15,228.98
75705 - Learning costs	0.00	1,542.66	0.00	1,542.66
75706 - Learning - ticket costs	0.00	611.63	0.00	611.63
75707 - Learning - subsistence allowan	0.00	1,705.80	0.00	1,705.80
75711 - TrnWrkshp&Conf - Stipends	0.00	1,694.99	0.00	1,694.99
76125 - Realized Loss	0.00	30.24	0.00	30.24
76135 - Realized Gain	0.00	- 142.59	0.00	- 142.59
Total for Fund 04000	0.00	23,413.16	0.00	23,413.16
Total for Dept : 31401	0.00	23,413.16	0.00	23,413.16
Total for Output : 00110725	0.00	23,413.16	0.00	23,413.16

Output # : 00110726 GESTION DU PROJET	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Dept: 31401 (Gen Afr Rep- Central)

Fund : 04000 (Core Programme, UNU Centre)

63250 - Reimb for Med Costs (GS)	0.00	26.48	0.00	- 26.48
71405 - Service Contracts-Individuals	0.00	7,171.58	0.00	7,171.58
71410 - MAIP Premium SC	0.00	3.51	0.00	3.51
71415 - Contribution to Security SC	0.00	219.58	0.00	219.58
72311 - Fuel, petroleum and other oils	0.00	341.96	0.00	341.96
72315 - Food & Textile Products	0.00	533.93	0.00	533.93
72505 - Stationery & other Office Supp	0.00	7.84	0.00	7.84
73410 - Maint, Oper of Transport Equip	0.00	2,945.27	0.00	2,945.27
76125 - Realized Loss	0.00	0.28	0.00	0.28
76135 - Realized Gain	0.00	- 7.07	0.00	- 7.07
Total for Fund 04000	0.00	11,243.36	0.00	11,243.36
Total for Dept : 31401	0.00	11,243.36	0.00	11,243.36

*Signature*



Project Id : 00104919 Appui au Renforc. Capacités la	Period :	Jan-Dec (2018)		
Output # : 00110726 GESTION DU PROJET	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00110726	0.00	11,243.36	0.00	11,243.36
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Project Total :	0.00	272,122.03	0.00	272,122.03
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Signed By :




Date :

17/02/19

Signed By :

Date :

*Handwritten initials and date '02'*



Selection Criteria :

Business Unit : CAF10  
Period : Jan-Dec (2018)  
Selected Project Id : 00104919  
Selected Fund Code : ALL  
Selected Dept. IDs : B0314  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31401 - Cen Afr Rep- Central		0.00	144,110.04	0.00	144,110.04
31403 - Cen Afr Rep-Crisis Prev &Rcvry		0.00	128,011.99	0.00	128,011.99

84/02



Funds Utilization

Selection Criteria :

Business Unit : CAF10  
Period : Jan-Dec (2018)  
Selected Project Id : 00104919  
Selected Fund Code : ALL  
Selected Dept. IDs : B0314  
Selected Outputs : ALL

Project/Award: 00104919 Appui au Renforc. Capacités Ia Period : As at Dec 31, 2018

Output #	Impl. Partner	UNDP AMOUNT
00106278	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00110722	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00110723	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00

84/102



Funds Utilization

Commitments 8,354.67

Output #	00110725	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00110726	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

84  
02